



Smt. Skyampatidevi Mishra Educational Trust's

**SHRI G.P.M. DEGREE COLLEGE**

Affiliated to University of Mumbai [www.shrigpmcollegevileparle.org](http://www.shrigpmcollegevileparle.org) [shrigpmvileparle@gmail.com](mailto:shrigpmvileparle@gmail.com)

MG Road, Vile Parle (E), Mumbai – 400057. ☎ : 8928387200

# CRITERIA-4

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)



*Atul Godse*

**Principal**  
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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs).

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
NUMBER	22.187	15.24	24.71	22.449	10.71

Total Expenditure incurred on maintenance of infrastructure (Physical) & academic support facilities + other expenses) excluding salary Component during the last five years.

Percentage = \_\_\_\_\_ x 100

Total expenditure excluding salary components during last five years

$$= \frac{95.296}{190.27} \times 100$$

$$= 50.08\%$$



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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs).

4.4.1 Average percentage of Expenditure excluding salary for infrastructure augmentation during last five years (INR in Lakhs) Average percentage of expenditure incurred a maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	22,20,874.00	18,61,818.00	3,56,886.00	-	44,39,578.00
2019-20	20,84,348.00	8,83,723.00	6,40,519.00	9,558.00	36,18,148.00
2020-21	18,03,950.00	13,42,551.00	11,28,600.00	4,838.00	42,79,939.00
2021-22	11,97,413.00	18,03,237.00	4,41,719.00	7,540.00	34,49,909.00
2022-23	21,66,500.00	6,28,149.00	4,43,066.00	2,493.00	32,40,208.00



*R. R. Shukla*

Name of Firm:

R SHUKLA & ASSOCIATES, CHARTERED ACCOUNTANTS

Name of the Signatory:

CA Rakesh R. Shukla (Proprietor)



*Atul Jodha*  
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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years for Shri G.P.M. Degree College (Vile Parle)

Year 1 (2018-19)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Books Expenses	8,99,612.00	10.19%
Academic Support Expenditure	Advertisement Expenses	37,000.00	0.42%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	12,106.00	0.14%
Academic Support Expenditure	Computer Expenses	8,741.00	0.10%
Academic Support Expenditure	Cultural & Festival Activity	360.00	0.00%
Physical Facilities Expenditure	Electricity Expenses	82,950.00	0.94%
Physical Facilities Expenditure	General Expenses	1,626.00	0.02%
Academic Support Expenditure	Printing & Stationery	2,40,865.00	2.73%
Physical Facilities Expenditure	Repair And Maintenance	19,772.00	0.22%
Physical Facilities Expenditure	Security Charges	2,04,009.00	2.31%
Physical Facilities Expenditure	Staff Welfare Expenses	906.00	0.01%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	4,157.00	0.05%
Physical Facilities Expenditure	Telephone Expenses	31,187.00	0.35%
Academic Support Expenditure	University And Board Expenses	6,75,240.00	7.65%
Physical Facilities Expenditure	Medical Expenses	173.00	0.00%
	<b>Total</b>	<b>22,18,704.00</b>	<b>25.13%</b>

Year 2 (2019-20)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Books Expenses	2,47,212.00	2.44%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	6,118.00	0.06%
Academic Support Expenditure	Computer Expenses	2,500.00	0.02%
Physical Facilities Expenditure	Electricity Expenses	99,961.00	0.98%
Physical Facilities Expenditure	Legal And Professional Fees	1,500.00	0.01%
Academic Support Expenditure	Printing & Stationery	2,17,840.00	2.15%
Physical Facilities Expenditure	Repair And Maintenance	74,408.00	0.73%
Physical Facilities Expenditure	Security Charges	2,89,359.00	2.85%
Physical Facilities Expenditure	Staff Welfare Expenses	798.00	0.01%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	1,28,675.00	1.27%
Physical Facilities Expenditure	Telephone Expenses	39,700.00	0.39%
Academic Support Expenditure	University And Board Expenses	4,16,171.00	4.10%
	<b>Total</b>	<b>15,24,242.00</b>	<b>15.02%</b>

Year 3 (2020-21)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,00,253.00	1.59%
Academic Support Expenditure	Books Expenses	2,87,881.00	4.57%
Academic Support Expenditure	Computer Expenses	95,674.00	1.52%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	3,859.00	0.06%
Physical Facilities Expenditure	Electricity Expenses	18,730.00	0.30%
Physical Facilities Expenditure	General Expenses	2,410.00	0.04%
Physical Facilities Expenditure	Housekeeping Charges	1,25,939.00	2.00%
Academic Support Expenditure	Internet Expenses	12,036.00	0.19%
Academic Support Expenditure	Printing & Stationery	1,59,511.00	2.53%
Physical Facilities Expenditure	Repair And Maintenance	6,38,785.00	10.14%
Physical Facilities Expenditure	Security Charges	2,30,528.00	3.66%
Physical Facilities Expenditure	Staff Welfare Expenses	84,592.00	1.34%
Physical Facilities Expenditure	Telephone Expenses	23,757.00	0.38%
Academic Support Expenditure	University And Board Expenses	6,87,196.00	10.91%
	<b>Total</b>	<b>24,71,151.00</b>	<b>39.24%</b>

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Year 4 (2021-22)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,00,253.00	1.70%
Academic Support Expenditure	Books Expenses	8,68,889.00	14.70%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	3,107.00	0.05%
Physical Facilities Expenditure	Electricity Expenses	45,754.00	0.77%
Academic Support Expenditure	Exam Fees	20,887.00	0.35%
Physical Facilities Expenditure	General Expenses	75.00	0.00%
Physical Facilities Expenditure	Housekeeping Charges	1,18,284.00	2.00%
Academic Support Expenditure	Internet Expenses	71,900.00	1.22%
Physical Facilities Expenditure	Registration Expenses	10,500.00	0.18%
Physical Facilities Expenditure	Repair And Maintenance	6,192.00	0.10%
Physical Facilities Expenditure	Security Charges	2,51,948.00	4.26%
Academic Support Expenditure	Software Expenses	1,25,380.00	2.12%
Physical Facilities Expenditure	Staff Welfare Expenses	340.00	0.03%
Physical Facilities Expenditure	Telephone Expenses	5,519.00	0.09%
Academic Support Expenditure	University And Board Expenses	6,15,928.00	10.42%
Total		22,44,956.00	37.99%

Year 5 (2022-23)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Affiliation Fees	86,500.00	1.52%
Academic Support Expenditure	Books Expenses	4,800.00	0.08%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	9,155.00	0.16%
Physical Facilities Expenditure	Electricity Expenses	78,041.00	1.37%
Academic Support Expenditure	Exam Fees	65,469.00	1.15%
Physical Facilities Expenditure	General Expenses	100.00	0.00%
Physical Facilities Expenditure	Housekeeping Charges	1,09,219.00	1.92%
Academic Support Expenditure	Internet Expenses	53,100.00	0.93%
Physical Facilities Expenditure	Repair And Maintenance	4,383.00	0.08%
Physical Facilities Expenditure	Security Charges	2,36,990.00	4.15%
Academic Support Expenditure	Software Expenses	1,10,920.00	1.94%
Physical Facilities Expenditure	Staff Welfare Expenses	465.00	0.03%
Physical Facilities Expenditure	Telephone Expenses	4,713.00	0.08%
Academic Support Expenditure	University And Board Expenses	3,07,360.00	5.39%
Total		10,71,215.00	18.77%



*R. R. Shukla*

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 Name of the Signatory: CA Rakesh R. Shukla (Proprietor)  
 Address: 308 A Wing, Shankarwadi CHS. Ltd.,  
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