



Smt. Skyampatidevi Mishra Educational Trust's

SHRI G.P.M. DEGREE COLLEGE

Affiliated to University of Mumbai www.shrigpmcollegevileparle.org shrigpmvileparle@gmail.com

MG Road, Vile Parle (E), Mumbai – 400057. ☎ : 8928387200

CRITERIA 4.2.1



Atul Jodan

Principal
Shri G.P.M. Degree College
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Mumbai-400 057.



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MG Road, Vile Parle (E), Mumbai – 400057. ☎ : 8928387200

4.2.1 Library is automated using Integrated Library Management System (ILMS), subscription to E-resources, amount spent on purchase of books, journals and per day usage library.

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2	Accession register
3	E- Granthalya Software
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6	Subscription to E-resources
7	Amount Spent on purchase of books and journals
8	Per Day Usage of Library by Students and Faculty



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4.2.1 Library is automated using Integrated Library Management System (ILMS), subscription to E-resources, amount spent on purchase of books, journals and per day usage library.

Shri G.P.M Degree College Vile Parle (East)'s Library is automated with digital facilities using E-Granthalay software, which is an open-source integrated library system. In addition to it library also have the subscription of e-resources and print journals. Library used maximum by the faculty and students of the HEI.

The library is situated on first floor of the college building and is easily accessible from all corners of the college premises. It has a carpet area of about – 500 sq. with capacity of accommodating 30 students and 10 faculty members at time. Library is partially computerized with the use of

E-Granthalay library software. The college library serves as a portal to information and offers a fundamental basis for lifelong learning, independent judgment, and the cultural development of both students and faculties.

Library Management System- As library is partially automated, by using the E- Granthalay enables to manage all the functions of a library to maintain the database of books. With E-Granthalay we are able to perform the most important function of a library such as cataloguing, membership report, issue & return status report generator, Open public access catalogue report of books borrowed, received books, fine for late books etc.

E-Resources - He provide open-source links to various websites, blogs etc.; which are hospitality industry related to help library users to find E-Journals, E-Magazines, E-Books.

E-Library- He library also has a dedicated research center with 4 PCs with high bandwidth internet connection for students, teachers, and researchers. The E-Resources are free of cost, because being specialized course E-Databases, E-Journals, E- Magazines E-Books, Audio, E-images, E-Encyclopedia, and £-Newspapers all are open access.

Subscription to E-Resources - we have procured 4 E-books which has remote access for students and faculties thus, our library has many e-resources, in form of numerous downloadable e-books to numerous journals' too. We provide many such links to our students and faculty for e-resources, hence at present we do not feel the need of paid services for subscription to e-resources.



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E-Granthalay is an Integrated Library Management Software developed by NIC for Automation and Networking of Government Libraries. In the year 2018 Version -3.0, The library is partially computerized using E-Granthalay library software supported by Govt. from India, is well equipped with reference books, DVDs, periodicals, journals, and Newspapers etc.

Library Expenditure – All Shri G.P.M Degree College Vile Parle (East) Mumbai Library records on expenditure from 2019- 2023 for books, Journals & other purchases, is provided in the audited statement of expenses and income by C.A. Due to pandemic we were unable to procure resources for the period of 2019-20, Entire 2020-21, and first half of 2021-22.

Every institute suffered due to Corona-19-Covid situation. Hence the library purchases and service activities too came to a standstill.

Shri G.P.M Degree College Vile Parle (East) Mumbai activity like teaching, learning, evaluation, extension, sports, cultural, including that of library too suffered due to pandemic.



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Sr. No	Library Sources	
1	Collection of Documents	1500 (Books, Syllabus, Question Papers, Journals, Newspapers etc.)
2	Seating Capacity	40 Users
3	Services Provided	Accession Circulation Cataloguing Record and Maintenance Barcoding
4	E-Granthalay	Automation
5	E-Resource	4 PCs
6	Average Annual Expenditure of Book and Journal	50,000/
7	Per day use of library	35



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Accession Register



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REPORT FILE 2023.pdf

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Lib
4V92+493, Teli Gali, Bima Nagar, Andheri East,
December 15, 2023 **List of Holdings - Compact Report**
Group By: Status

S.N.	Acc.No	Title Details	Call No	Location
1	Available			
1	00001	Indian Economy- TYBAF- VI - Semester	330 SWA	1/6
2	00002	INNOVATIVE FINANCIAL SERVICES- TYBAF- VI - Semester	332.024005 KAV	1/6
3	00003	SECURITY ANALYSIS AND PORTFOLIO MANAGEMENT- TYBAF- VI - Semester	332.6320973 MEH	1/6
4	00004	SECURITY ANALYSIS AND PORTFOLIO MANAGEMENT- TYBAF- VI - Semester	332.6320973 MEH	1/6
5	00005	INDIAN ECONOMY- TYBAF- VI - Semester	330.954 SWA	1/6
6	00006	INDIAN ECONOMY - TYBAF- VI - Semester	330.954 MAS	1/6
7	00007	INDIAN ECONOMY- TYBAF- VI - Semester	330.954 MAS	1/6
8	00008	BAF- FINANCIAL ACCOUNTING- SEMI VI - 1	657.05 AIN	1/6
9	00010	BAF- FINANCIAL ACCOUNTING- SEMI VI - 2	657.05 AIN	1/6
10	00011	BAF- FINANCIAL ACCOUNTING- SEMI VI - 3	657.05 AIN	1/6
11	00012	BAF - FINANCIAL MANAGEMENT SEMI VI -1	658.15 AIN	1/6
12	00013	BAF - FINANCIAL MANAGEMENT SEMI VI - 2	658.15 KAN	1/6
13	00014	BAF - FINANCIAL MANAGEMENT SEMI VI - 3	658.15 KAN	1/6
14	00015	BAF - FINANCIAL MANAGEMENT SEMI VI - 4	658.15 KAN	1/6
15	00016	BAF - FINANCIAL MANAGEMENT SEMI VI - 5	658.15 KAN	1/6
16	00017	COST ACCOUNTING - TYBAF- VI - Semester	657.05 AIN	1/6
17	00018	COST ACCOUNTING - TYBAF- VI - Semester.	657.05 AIN	1/6
18	00019	BAF- FINANCIAL ACCOUNTING - VI - SEMI	657.05 JHA	1/6
19	00020	BAF- FINANCIAL MANAGEMENT- SEMI V - 1	658.15 DHO	1/5
20	00021	BAF- FINANCIAL MANAGEMENT- SEMI V - 2	658.15 DHO	1/5
21	00022	BAF- FINANCIAL MANAGEMENT- SEMI V - 3	658.15 DHO	1/5
22	00023	BAF- FINANCIAL MANAGEMENT- SEMI V - 4	658.15 KAN	1/5
23	00024	BAF- FINANCIAL MANAGEMENT- SEMI V - 5	658.15 KAN	1/5
24	00025	BAF- FINANCIAL MANAGEMENT- SEMI V - 6	658.15 KAN	1/5
25	00026	MANAGEMENT APPLICATIONS	658.15 VAZ	1/5
26	00027	BAF INDIRECT TAX- TYBAF - V-1	657.076 WAN	1/5

Morning Brief 11:19 AM 12/20/2023



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E- Granthalya Library Software



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e-Granthalaya-A Digital Agenda For Library Automation and Networking

The screenshot displays the e-Granthalaya software interface. At the top center is the NIC logo, a triangle containing the letters 'e', 'G', and 'N'. Below it, the title "e-Granthalaya" is written in a stylized font, followed by the subtitle "A Digital Agenda for Library Automation and Networking". Underneath, it says "Network Edition" and "Version 3.0 (2007)". A red text prompt "(Local/LAN based Connectivity)" is visible. A "Select Library" dialog box is open, with a dropdown menu showing "Shri GPM DEGREE COLLEGE OF SCIENCE AND COMMERCE". Below the dropdown are "OK" and "Cancel" buttons. At the bottom of the interface, it states "Design and Developed by National Informatics Centre Government of India", along with the website "http://e-granthalaya.nic.in" and email "Email: rkmatoria@nic.in". The NIC logo is also present at the bottom. The date "17-JUNE-2019" is in the bottom left corner, and "Rev. 32" is in the bottom right corner. The Windows taskbar is visible at the very bottom of the image, showing the search bar, task icons, and system tray with the time "11:20 AM 12/20/2023".



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4.2.1. Library is automated using integrated Library Management System (ILMs)

Name of ILMS software	E-Granthalya
Nature of automation	Automation
Version	3.0
Year of Automation	2015
Developed by	NIC for Automation and Networking of Government Libraries

2018-19	2019-20	2020-21	2021-22	2022-23
E-Granthalya	E-Granthalya	E-Granthalya	E-Granthalya	E-Granthalya



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SUBSCRIPTION TO E- RESOURCES



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Subscription to E-resources the institution has subscribed following e-resources: -

Year 4 (2018-19)

Library RESOURCES	If yes, details of Membership and Subscriptions	[Expenditure re on subscription] [to e-journals, e-books (in Rs.)]
E-books	Open Education Repositories eBooks https://thediamondsmine.com/files/Ebooks/Clason-RichestManInBabylon.pdf https://elibrary.in.pearson.com https://shrigpmcollegeandheri.org/wp-content/uploads/2023/11/excel-book-list-stories.pdf	Available Free
E-Journal	Medical Laboratory Journal Frontiers in Health Informatics Revisit de Psicología Foods and Raw Materials Journal of Small Business Strategy	Available Free
E-Shod Sindhu		Available Free
Shod Ganga	https://shodhganga.inflibnet.ac.in/	Available Free
Databases		Available Free
Local and/or Remote access E-Resources	Websites for articles, news Updates https://www.hotelierindia.com http://www.fnbnews.com.com https://hospitalitybizindia.com https://hospitalitybizinds.com	Available Free



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Year-1 2019-20

Library RESOURCES	If yes, details of Membership and Subscriptions	[Expenditure re on subscription] [to e-journals, e-books (in Rs.)]
E-books	Open Education Repositories eBooks <ul style="list-style-type: none">• https://www.law-of-attraction-haven.com/support-files/magic-in-your-mind-us-andersen.pdf• https://www.ebooks-for-all.com/bookmarks/detail/Fundamentals-of-Business-Law/onecat/0.html• http://ignca.nic.in/Asi_data/76302.pdfpdfroom.com• https://flihtml5.com/vlqtr/ayuw/Geography/	Available Free
E-journal	<ul style="list-style-type: none">• ICES Journal of Marine Science• IET Collaborative Intelligent Manufacturing• Journal of Applied Life Sciences and Environment	Available Free
E-Shod Sindhu	https://shodhganga.inflibnet.ac.in/	Available Free
Local and/or Remote access E-Resources	Websites for articles, news Updates www.fbnnews.com https://hospitalitybizindia.com https://www.foodandwine.com https://hospitalitybizindia.com	Available Free



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Year 2020-21

Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com	13,000
E- books	Open Education Repositories- eBooks National Digital Library https://ndLiitkgp.ac.in/Openlibrary.org Pdfdrive.com Infobooks.org EAcharya.inflibnet.ac.in https://agupubs.onlinelibrary.wiley.com/journal/15252027e-PG Path Shala http://epgo.inflibnet.ac.in/ http://www.manybooks.net/ https://freecomputerbooks.com/ Oxford Academic https://academic.oup.com/pages/open-research/open-access	Available free



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Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E- Journals	http://www.jnms.eu/ Free academic articles & thesis https://www.jurn.link/#gsc.tab=0 National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ Studia Iuridica Lublinensia Access Thesis & Dissertations https://oatd.org Expert Data base https://hrcak.srce.hr/management	Available free
Shodh Sindhu	e-Shodh Sindhu https://ess.inflibnet.acin/	Available free
Shodganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in	Available free
Local and / or Remote access toe-resources	OPAC https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net https://www.hospitalitynet.org Express Food & Hospitality News https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fnbnews.com/ Hotelier India https://www.hotelierindia.com/	Available free



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Year 2021-22

Library Resources Shodhganga	If yes, details of memberships/ Reservoir of Indian thesis subscriptions https://shodhganga.inflibnet.ac.in/	Expenditure on subscription Available free to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com	13,000
E-books	Open Education Repositories- eBooks National Digital Library https://ndLiitkgp.ac.in/Openlibrary.org Pdfdrive.com Infobooks.org EAcharya.inflibnet.ac.i NCERT Text Books http://ncert.nic.in/textbook/textbook.html National Knowledge Network https://nkn.gov.in/en/ e-PG Path Shala http://epgo.inflibnet.ac.in/ https://ijlcw.emnuvens.com.br/revista/index.htm https://freecomputerbooks.com/ Oxford Academic https://academic.oup.com/pages/open-research/open-access https://avmajournals.avma.org/view/journals/ajvr/ajvr-overview.xml	Available free
E-Journals	National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ https://pagepressjournals.org/index.php/aiol/index https://link.springer.com/journal/44282 Open Access Thesis & Dissertations https://oatd.org Expert Data base https://www.echodelarecherche.com/ https://ipj.uomustansiriyah.edu.iq/index.php/political/Home	Available free
Shodh Sindhu	e-Shodh https://ess.inflibnet.ac.in	Available free



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Local and/or Remote access to E-Resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.expressfoodandhospitality.com	Available free
Library Resources	https://www.hospitalitynet.org/memberships/subscriptions https://hospitality.economicstimes.indiatimes.com/	Expenditure on subscription to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com Food & Beverage News	13,000
E-books	Open Education Resources/eBook's Hotels India https://www.hotelindia.com/ Hospitality Biz https://hospitalitybizindia.com	Available free
	https://hospitalitybizindia.com	



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E -Journals	<p>Expert Data base- https://vidwan.inflibnet.ac.in/ National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ Oxford Open https://academic.oup.com/pages/open-research/open-access Open Access Thesis & Dissertations https://oatd.org/ Google Scholar - https://scholar.google.com/</p>	Available free
Shodh Sindhu	e-Shodh Sindhu https://ess.inflibnet.ac.in/	Available free

Year 2022-23

Shod Ganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/	Available free
Local and/or Remote access to E-Resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net-	Available free



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Shod Ganga	<p>Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/</p>	Available free
Local and/or Remote access to E-resource	<p>OPAC- https://library-pc/opac/ EBSCO Host-https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fbnnews.com/ Hotelier India https://www.hotelierindia.com/ Hospitality Biz https://hospitalitybizindia.com</p>	Available free

Shod Ganga	<p>Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/</p>	Available free
Local and/or Remote access to E-Resource	<p>OPAC- https://library-pc/opac/ EBSCO Host-https://search.ebscohost.com Hospitality Net-</p>	Available free



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AMOUNT SPENT ON PURCHASE OF BOOKS AND JOURNALS



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**Average annual expenditure for purchase of books, e-books and subscription of journals & e- journals during the last five years (INR in Lakhs) Response: Lakh
Expenditure year wise during last five years (INR in Lakhs)**

Year	2018-19	2019-20	2020-21	2021-22	2022-23
INR In Lakhs	13.53	7.57	7.86	13.18	4.05



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Affiliated to University of Mumbai www.shrigpmcollegevileparle.org shrigpmvileparle@gmail.com

MG Road, Vile Parle (E), Mumbai – 400057. ☎ : 8928387200

Year 2018-2019

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le-resources (Specify)		Available Free		

Year 2019-2020

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Books				
E-Shod Ganga		Available Free		
Shod Ganga		Available Free		



Atul Jodan

Principal
Shri G.P.M. Degree College
M. G. Road, Vile Parle (E),
Mumbai-400 057.



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Year 2020-21

Library resources	H yes, details of Expenditure-on- Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify)		Available Free		

Year 2021-22

Library resources	H yes, details of Expenditure-on- Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify)		Available Free		



Atul Jodan

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Library resources	If yes, details of Expenditure-on-memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify		Available Free		



Atul Jodan

Principal
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2018-19

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST GROUPINGS As on 31st March, 2019

SR. NO	Particulars	AMOUNT 31/03/2019
Details of Bank Balance		
1	Bank of Baroda A/c 38000200000187	11,644,065.31
2	Bank Of India A/c 009010110014829 (Saving Account)	225,310.75
3	HDFC Bank 5432000008080	13,356.41
4	SBI CA 61029383928 (SBBJ)	14,961.50
5	SIB A/c 035407300000123	63,547.40
6	BOB 38000200000302 (CA)	75,410.00
7	Axis Bank 918010059063642 (SB)	1,499,104.00
8	Axis Bank 918010068472314 (SB)	2,752,296.00
		16,288,051.37
Expenditure for Educational Object		
1	Advertisement Expenses	199,728.00
2	Annual Functions	162,552.00
3	Bank Charges	37,969.70
4	Books Expenses	2,059,441.00
5	Car Expenses	178,560.00
6	Conveyance, Travelling and Transport Expenses	939,302.00
7	Computer Expenses	792,041.00
8	Cultural & Festival Activity	122,200.00
9	Electricity Expenses	1,377,936.00
10	General Expenses	80,012.00
11	Generator Expenses	94,420.00
12	Internet Expenses	60,000.00
13	Laboratory Expenses	306,384.00
14	Legal And Professional Fees	136,092.00
15	Printing & Stationery	1,349,838.00
16	Property Tax	30,263.00
17	Rent	3,365,809.00
18	Repair And Maintenance	1,175,756.00
19	Salary Expenses	21,824,860.50
20	Scholarship	56,884.00
21	Security Charges	669,993.00
22	Sports Expenses	99,834.00
23	Staff Welfare Expenses	512,113.00
24	Housekeeping Charges - Contract Fees	616,293.00
25	Telephone Expenses	824,970.00
26	University And Board Expenses	4,580,254.00
27	Uniform Expenses	10,040.00
28	Vehicle Insurance	29,113.00
29	Water Charges	296,293.00
30	Website Maintenance Expenses	40,776.00
Total Rs.		42,029,727.20



For Smt. Shyampatidevi Mishra Educational Trust

आराण मिका

Secretary

Rishi
President



Atul Jodan
Principal

Shri G.P.M. Degree College
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Mumbai-400 057.



Smt. Shyampatidevi Mishra Educational Trust's

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Year 2019-2020

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST GROUPINGS As on 31st March, 2020

SR. NO	Particulars	AMOUNT 31/03/2020
Details of Bank Balance		
1	Bank of Baroda A/c 38000200000187	1,478,093.49
2	Bank Of India A/c 009010110014829 (Saving Account)	140,370.75
3	HDFC Bank 5432000008080	13,356.41
4	SBI CA 61029383928 (SBBJ)	14,312.50
5	SIB A/c 035407300000123	3,547.40
6	BOB 38000200000302 (CA)	850,795.72
7	Axis Bank 918010059063642 (SB)	83,488.00
8	Axis Bank 918010068472314 (SB)	889,641.15
		3,453,605.42
Expenditure for Educational Object		
1	Advertisement Expenses	239,504.00
2	Annual Functions	285,290.00
3	Bank Charges	50,103.00
4	Books Expenses	922,352.00
5	Car Expenses	193,214.00
6	Conveyance, Travelling and Transport Expenses	1,210,385.00
7	Computer Expenses	862,363.00
8	Cultural & Festival Activity	265,830.00
9	Electricity Expenses	950,757.00
10	General Expenses	98,373.00
11	Generator Expenses	40,395.00
12	Internet Expenses	98,035.00
13	Laboratory Expenses	535,074.00
14	Legal And Professional Fees	631,599.00
15	Printing & Stationery	1,624,200.89
16	Property Tax	40,524.00
17	Rent	2,977,302.00
18	Repair And Maintenance	2,069,586.00
19	Salary Expenses	24,008,971.00
20	Scholarship	12,000.00
21	Security Charges	987,315.00
22	Sports Expenses	65,316.00
23	Staff Welfare Expenses	871,316.00
24	Housekeeping Charges - Contract Fees	789,629.00
25	Telephone Expenses	605,381.00
26	University And Board Expenses	3,156,892.00
27	Uniform Expenses	9,780.00
28	Vehicle Insurance	26,506.00
29	Water Charges	604,500.00
30	Website Maintenance Expenses	108,430.00
31	Canteen Expenses	35,237.00
32	Commission Expenses	100,000.00
33	Donation for Education	221,500.00
34	Fire Safety Expenses	93,450.00
	Total Rs.	44,789,109.89



FOR SMT. SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST:

Shri H. Bhat
Ranishree
 PRESIDENT



Atul Jodan
Principal
 Shri G.P.M. Degree College
 M. G. Road, Vile Parle (E),
 Mumbai-400 057.



Smt. Shyampatidevi Mishra Educational Trust's

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Year 2020-2021

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST GROUPINGS As on 31st March, 2021

SR. NO	Particulars	ANDHERI (RS.) 31/03/2021	NALASOPARA (RS.) 31/03/2021
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	4,902,800.09	-
2	Bank Of India A/c 009010110014829 (Saving Account)	374,983.75	-
3	HDFC Bank 5432000008080	13,366.41	-
4	SBI CA 61029383928 (SBBJ)	13,686.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	1,335,953.84	-
7	Axis Bank 918010059063642 (SB)	-	92,577.00
8	Axis Bank 918010068472314 (SB)	-	475,616.15
		6,641,911.39	568,193.15
Expenditure for Educational Object			
1	Advertisement Expenses	83,142.00	100,253.00
2	Affiliation Fees	124,612.00	10,000.00
3	Annual Functions	150,360.00	-
4	Bank Charges	36,949.00	1,652.00
5	School Books Expenses	581,902.00	285,383.00
6	Car Expenses	102,091.00	-
7	Computer Expenses	192,235.00	-
8	Conveyance, Travelling and Transport Expenses	844,616.00	166,984.00
9	Donation for Education	140,500.00	-
10	Electricity Expenses	175,543.00	164,680.00
11	Fire Safety Expenses	-	42,500.00
12	General Expenses	70,902.00	65,103.00
13	Housekeeping Charges	557,529.00	8,528.00
14	Insurance Expenses	16,476.00	-
15	Internet Expenses	96,790.00	1,150.00
16	Laboratory Expenses	160,530.00	1,298.00
17	Legal And Professional Fees	98,213.00	-
18	Printing & Stationery	1,170,731.00	139,744.00
19	Property Tax	48,039.00	2,850.00
20	Rent	2,634,016.00	-
21	Repair And Maintenance	2,582,188.00	303,109.00
22	Salary Expenses	13,579,816.00	509,076.00
23	Security Charges	818,619.00	-
24	SMS Expenses	194,700.00	-
25	Software Expenses	745,547.00	-
26	Sports Expenses	39,470.00	3,010.00
27	Staff Welfare Expenses	198,555.00	80,114.00
28	Telephone Expenses	150,990.00	12,631.00
29	University And Board Expenses	3,172,555.00	57,974.00
30	Water Charges	74,000.00	108,000.00
Total Rs.		28,841,516.00	2,064,039.00



FOR THE SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
Shri Anil R. Jodan
PRESIDENT



Anil Jodan
Principal
Shri G.P.M. Degree College
M. G. Road, Vile Parle (E),
Mumbai-400 057.



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Year 2021-2022

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST GROUPINGS As on 31st March, 2022

SR. NO	Particulars	ANDHERI (RS.)	NALASOPARA (RS.)
		31/03/2022	31/03/2022
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	2,565,441.34	-
2	Bank Of India A/c 009010110014829 (Saving Account)	1,401,501.75	-
3	HDFC Bank 5432000008080	13,238.41	-
4	SBI CA 61029383928 (SBBJ)	13,017.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	471,237.38	-
7	Axis Bank 918010059063642 (SB)	135,856.00	-
8	Axis Bank 918010068472314 (SB)	-	1,929,561.15
		4,601,443.18	1,929,561.15
Expenditure for Educational Object			
1	Advertisement Expenses	92,874.00	58,805.00
2	Affiliation Fees	-	3,566.00
3	Annual Functions	-	5,000.00
4	Bank Charges	40,475.00	1,652.00
5	School Books Expenses	287,555.00	868,889.00
6	Bus Expenses	-	134,350.00
7	Canteen Expenses	-	12,365.00
8	Car Expenses	123,692.00	-
9	CBSE Board Affiliation Fees	140,000.00	10,000.00
10	Computer Expenses	64,053.00	2,120.00
11	Conveyance, Travelling and Transport Expenses	195,112.00	96,323.00
12	Cultural and Festival Expenses	-	17,884.00
13	Donation for Education	135,450.00	66,926.00
14	Electricity Expenses	332,623.00	4,070.00
15	Enrollment Fees	200.00	-
16	Exam Fees	573,180.00	2,500.00
17	General Expenses	24,536.00	13,804.00
18	Housekeeping Charges	404,946.00	16,450.00
19	Insurance Expenses	5,500.00	105,000.00
20	Internet Expenses	147,431.00	30,777.00
21	Laboratory Expenses	21,377.00	225.00
22	Legal And Professional Fees	167,890.00	-
23	Medical Expenses	-	2,500.00
24	Postage and Courier	600.00	-
25	Printing & Stationery	979,798.00	78,051.00
26	Property Tax	53,514.00	-
27	Registration Expenses	10,500.00	-
28	Rent	2,588,059.00	-
29	Repair And Maintenance	806,890.00	169,448.00
30	Salary Expenses	14,136,977.00	93,100.00
31	Security Charges	788,950.00	-
32	SMS Expenses	86,140.00	-
33	Software Expenses	960,766.00	-
34	Sports Expenses	-	80,564.00
35	Staff Welfare Expenses	173,934.00	40,511.00
36	Telephone Expenses	57,970.00	7,043.00
37	University And Board Expenses	2,486,890.00	-
38	Vashi Board Expenses	370,720.00	950.00
39	Water Charges	300.00	17,400.00
40	Website Maintenance Expenses	138,859.00	-
Total Rs.		26,397,761.00	1,940,273.00



Atul Jodan

Principal
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Year 2022-2023**SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST**
GROUPINGS As on 31st March, 2023

SR. NO	Particulars	ANDHERI (RS.)	NALASOPARA (RS.)
		31/03/2023	31/03/2023
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	29,22,866.93	-
2	Bank Of India A/c 009010110014829 (Saving Account)	3,39,693.40	-
3	HDFC Bank 5432000008080	13,238.41	-
4	SBI CA 61029383928 (SBBJ)	13,017.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	7,69,099.50	-
7	Axis Bank 918010059063642 (SB)	10,08,147.00	-
8	Axis Bank 918010068472314 (SB)	-	18,40,850.57
		50,67,213.54	18,40,850.57
Expenditure for Educational Object			
1	Advertisement Expenses	1,99,275.00	1,38,880.00 ✓
2	Affiliation Fees	1,75,000.00	-
3	Annual Functions	29,835.00	1,08,698.00 ✓
4	Award and Reward Distribution Expenses	-	17,000.00
5	Bank Charges	38,305.00	1,947.00 ✓
6	School Books Expenses	4,63,570.00	12,12,388.00
7	Bus Expenses	-	7,38,574.00
8	Canteen Expenses	-	26,492.00
9	Car Expenses	1,67,229.00	-
10	Computer Expenses	87,339.00	15,000.00
11	Conveyance, Travelling and Transport Expenses	2,43,058.00	92,743.00
12	Cultural and Festival Expenses	27,341.00	3,054.00
13	Donation for Education	1,95,151.00	1,70,900.00
14	Education Trip	12,500.00	-
15	Electricity Expenses	3,08,552.00	2,47,382.00
16	Exam Fees	6,00,595.00	3,325.00
17	General Expenses	22,442.00	24,353.00
18	Housekeeping Charges	5,81,563.00	68,118.00
19	Internet Expenses	1,39,530.00	43,277.00
20	I.T. Lab Expenses	13,850.00	31,602.00
21	Laboratory Expenses	38,339.00	2,083.00
22	Laboratory Expenses	2,63,940.00	66,000.00
23	Legal And Professional Fees	2,266.00	2,448.00
24	Medical Expenses	1,072.00	1,336.00
25	Postage and Courier	23,36,203.35	4,77,284.65
26	Printing & Stationery	-	2,490.00
27	Property Tax	3,200.00	75,300.00
28	Registration Expenses	21,42,294.00	3,66,500.00
29	Rent	21,31,716.00	9,44,780.00
30	Repair And Maintenance	1,35,59,060.00	71,60,709.00
31	Salary Expenses	8,00,671.00	-
32	Security Charges	4,09,936.00	1,12,100.00
33	Software Expenses	20,529.00	5,280.00
34	Sports Expenses	2,64,756.00	1,00,514.00
35	Staff Welfare Expenses	1,04,800.00	11,787.00
36	Telephone Expenses	12,60,996.00	7,300.00
37	University And Board Expenses	1,26,291.00	34,675.00
38	Vashi Board Expenses	1,38,463.00	-
39	Vehicle Insurance	3,600.00	6,600.00
40	Water Charges	92,496.18	15,338.82
Total Rs.		2,70,05,763.53	1,23,36,258.47

Smt. Shyamapidevi Mishra Educational Trust

महेश्वर मिश्रा
SecretaryRinidha
PresidentAtul Jodan
PrincipalShri G.P.M. Degree College
M. G. Road, Vile Parle (E),
Mumbai-400 057.



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MG Road, Vile Parle (E), Mumbai - 400057. ☎ : 8928387200

Public Distributor Invoice - Pre-destination

9035

KB Krishna Books Collection (New)

Krishna Book Collection Flat No 2B, Ground Floor, Krishna Niwas Building, Behind BEST Niwas Building, Near to Napoli Hall, Chandavarkar Road, Matunga East Tel No : 92224109080/02224102571
Pharmesh Sota : 9820741455 Tulsidas Sota : 9833133921 Whstsp No :9833082745 Whstsp No :9833082761, Maharashtra, India
(State Code : MH27)

GST No : --
Tax Invoice

To : **Shri GPM Degree College of Science & Commerce**
()
ANDHERI EAST
(State Code : --)
GST No : --

Invoice No. : 733
Invoice Date : 18-Jul-2017

Sl. No.	Book Code	Educational Book	HSN Code	Qty	Price (Rs)	Dis (%)	Tax		Amt (Rs)
							Name	Amt	
1	BMS7A	Accounting for Managerial Decisions (Publisher: Tech-Max Publications) (Author : Gawade Vijay)		115	225	20	-	0	20,700.00
2	BBM10A	Management Accounting (Publisher: Tech-Max Publications) (Author : Khan Firoz)		103	85	20	-	0	7,004.00
3	BAFSA	Cost Accounting (Methods of Costing) - II (Publisher: Tech-Max Publications) (Author : Khan Zeba)		96	145	20	-	0	11,136.00
Total Quantity				314			Sub Total (Rs)		38,840.00
							Net Total (Rs)		38,840.00

Amount in Words : Thirty Eight Thousand Eight Hundred Forty Only

For Krishna Books Collection (New)

D. D. S.

(Proprietor)

1) Please make all Payments in favour of Krishna Book Collection (HDFC Bank ,Matunga Branch,
HDFC AC No : 04247630000227,
IFSC Code : HDFC0000424
Client Code IEPUMAX
Syndicate Current AC No : 50393030000010
OJD AC No : 50391400000107
IFSC Code : SYNB0005039

2) As this is the Computer generated bill, it does NOT require actual signature
3) Books once sold will not be taken back.
4) If cheque is Bounced/Dishonoured then
Rs. 1000/- charges will be Applicable

Note - Management Accounting one Book sent

BoB-127
Cheque No - 005180
RS = 38840
Date - 20/07/2017

7/18/17

D.D. - RS = 13290 = 00



Atul Jodan
Principal
Shri G.P.M. Degree College
M. G. Road, Vile Parle (E),
Mumbai-400 057.



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 MG Road, Vile Parle (E), Mumbai - 400057. ☎ : 8928387200

Bill NO = 1483
 cheq NO = 566/202

TAX INVOICE

PARLE BOOK DEPOT
 105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telefax : 022-2614 8984
 Email : info@parlebookdepot.com • GST No.: 27AAHPS4751M1Z3

9767

to: G.P.M. College Invoice No. _____
 Date: 18/02/2021

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	Python IT - Sem II	215	-
	Green Computing	300	-
	Numerical & stat Method.	285	-
	web programming.	275	-
	Microprocessor Architecture	275	-
	Object oriented prog.	160	-
	web prog - shell	155	-
	Num stat Method.	160	-
	Microprocessor Architec	130	-
	Object oriented prog	175	-
	Green Computing	210	-
	Vipul Object orient prog	225	-
	Num & stat Method	175	-
	web programming	290	-
	Microprocessor Architecture	130	-
	Green Computing	150	-
	Python IT. Sem II But to Embed. shell	180	-
	core Java.	160	-
	Comp Graphis.	185	-
	Computer Oriented.	270	-
	Computer Oriented Techknow	165	-
	Intro to Embedded.	280	-
	core Java.	225	-
	Comp Graphis	205	-
	Software Pk	4990	-
	Gross Amount	500	-
	less. GST	4490	-
	TOTAL		

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For **PARLE BOOK DEPOT**

 Proprietor

of 24% p.a. will be charged on bill not paid within one month from date hereof
 applied against correct order cannot be taken back
 to Mumbai Jurisdiction only.



Atul Jodan
Principal
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SHRI G.P.M. DEGREE COLLEGE

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 MG Road, Vile Parle (E), Mumbai - 400057. ☎ : 8928387200

TAX INVOICE Bill No. 1485

PARLE BOOK DEPOT 105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telefax : 022-2614 5984
 Email : info@parlebookdepot.com • GST No.: 27AAHPS4751M1Z3

Invoice No. 9769

Date : 12/02/2021

Customer: GPM College

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	English Steth Maths	225	✓
	EVS	160	✓
	Bus communication	165	✓
	Bus Economics	110	✓
	Service Sector	110	✓
	Accounts	225	✓
	Sublim Steth Advtg.	125	✓
	Bus Eo	125	✓
	Management	140	✓
	Advtg.	200	✓
	Accounts	250	✓
	Foundation courses	130	✓
	Typing Exam Hkty	140	✓
	Direct Tax	220	✓
	Human Res Mgt.	160	✓
	Financial Acq	200	✓
	Cost Acq	300	✓
	Bus Eo	125	✓
	English Vipul	85	✓
	Bus Maths	110	✓
	Stats	125	✓
	Commerce	125	✓
	Foundation course	150	✓
	Bus Com	90	✓
	Bus Eo	90	✓
Gross Amount		2895	✓
- GST		390	✓
TOTAL		3505	✓

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For **PARLE BOOK DEPOT**
 Proprietor

A rate of 24% p.a. will be charged on bill not paid within one month from date hereof
 supplied against correct order cannot be taken back
 to Mumbai Jurisdiction only.



Atul Jodan
Principal
 Shri G.P.M. Degree College
 M. G. Road, Vile Parle (E).
 Mumbai-400 057.



Smt. Skyampatidevi Mishra Educational Trust's

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TAX INVOICE cheque No. 566/502
24/02/21

PARLE BOOK DEPOT
105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telefax : 022-26145984
Email : info@partebookdepot.com • GST No.: 27AAHPS4751M1Z3

Invoice No. **9777**
Date: **22/02/2021**

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	TUBMS sheth	250	
	Ent Finance RPH.	198	
	HPH.	380	
	TUBMS indirect taxes Mahan.	150	
	Star Fin Mgr Mahan	210	
	sheth	235	
	Indirect taxes sheth	155	
	Ent Finance sheth	140	
	st fin Mgr RPH.	190	
	Ent Finance Vipul.	190	
	st fin Mgr. sheth	185	
	Fin Retail Dalpr.	140	
	Indirect Tax. Vipul.	300	
	Ent Business Vipul.	170	
	Retail Mgr. Vipul	160	
	Brand Mgr. Vipul.	130	
	Media planning sheth Vipul	150	
	Operation Research. Vipul	250	
	RPH.	220	
	Ent Marketing RPH.	180	
	Media plg sheth	140	
	Retail Mgr.	140	
	Brand Mgr RPH.	200	
	Media plng RPH sheth	110	
	Retail Mgr. sheth	128	
	Brand Mgr sheth.	130	
	Ent Mktg	2000	
	OR.	250	
	Gross Amount	4517	
	GST	501	
	TOTAL	501	
		4517	

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For PARLE BOOK DEPOT

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YEAR 2018-2019 LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	8,99,612
Revenue Expenditure	Computer Expenses	8741
Revenue Expenditure	Printing / Stationary	2,40,865
Revenue Expenditure	Security Expenses	2,04,009
Total		13,53,227



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YEAR 2019-2020

LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	2,47,212
Revenue Expenditure	Computer Expenses	2500
Revenue Expenditure	Printing / Stationary	2,17,840
Revenue Expenditure	Security Expenses	2,89,359
Total		7,56,911



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YEAR 2020-2021 LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	2,87,881
Revenue Expenditure	Computer Expenses	95,674
Revenue Expenditure	Internet Expenses	12,036
Revenue Expenditure	Printing / Stationary	1,59,511
Revenue Expenditure	Security Expenses	2,30,528
Total		7,85,630



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YEAR 2021-2022 LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	8,68,889
Revenue Expenditure	Internet Expenses	71900
Revenue Expenditure	Security Expenses	2,51,948
Revenue Expenditure	Software Expenses	1,25,380
Total		13,18,117



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YEAR 2022-2023 LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	4,800
Revenue Expenditure	Internet Expenses	53,100
Revenue Expenditure	Security Expenses	2,36,990
Revenue Expenditure	Software Expenses	1,10,920
Total		4,05,810



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years for Shri G.P.M. Degree College (Vile Parle)

Year 1 (2018-19)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Books Expenses	8,99,612.00	10.19%
Academic Support Expenditure	Advertisement Expenses	37,000.00	0.42%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	12,106.00	0.14%
Academic Support Expenditure	Computer Expenses	8,741.00	0.10%
Academic Support Expenditure	Cultural & Festival Activity	360.00	0.00%
Physical Facilities Expenditure	Electricity Expenses	82,950.00	0.94%
Physical Facilities Expenditure	General Expenses	1,626.00	0.02%
Academic Support Expenditure	Printing & Stationery	2,40,865.00	2.73%
Physical Facilities Expenditure	Repair And Maintenance	19,772.00	0.22%
Physical Facilities Expenditure	Security Charges	2,04,009.00	2.31%
Physical Facilities Expenditure	Staff Welfare Expenses	906.00	0.01%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	4,157.00	0.05%
Physical Facilities Expenditure	Telephone Expenses	31,187.00	0.35%
Academic Support Expenditure	University And Board Expenses	6,75,240.00	7.65%
Physical Facilities Expenditure	Medical Expenses	173.00	0.00%
Total		22,18,704.00	25.13%

Year 2 (2019-20)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Books Expenses	2,47,212.00	2.44%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	6,118.00	0.06%
Academic Support Expenditure	Computer Expenses	2,500.00	0.02%
Physical Facilities Expenditure	Electricity Expenses	99,961.00	0.98%
Physical Facilities Expenditure	Legal And Professional Fees	1,500.00	0.01%
Academic Support Expenditure	Printing & Stationery	2,17,840.00	2.15%
Physical Facilities Expenditure	Repair And Maintenance	74,408.00	0.73%
Physical Facilities Expenditure	Security Charges	2,89,359.00	2.85%
Physical Facilities Expenditure	Staff Welfare Expenses	798.00	0.01%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	1,28,675.00	1.27%
Physical Facilities Expenditure	Telephone Expenses	39,700.00	0.39%
Academic Support Expenditure	University And Board Expenses	4,16,171.00	4.10%
Total		15,24,242.00	15.02%

Year 3 (2020-21)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,00,253.00	1.59%
Academic Support Expenditure	Books Expenses	2,87,881.00	4.57%
Academic Support Expenditure	Computer Expenses	95,674.00	1.52%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	3,859.00	0.06%
Physical Facilities Expenditure	Electricity Expenses	18,730.00	0.30%
Physical Facilities Expenditure	General Expenses	2,410.00	0.04%
Physical Facilities Expenditure	Housekeeping Charges	1,25,939.00	2.00%
Academic Support Expenditure	Internet Expenses	12,036.00	0.19%
Academic Support Expenditure	Printing & Stationery	1,59,511.00	2.53%
Physical Facilities Expenditure	Repair And Maintenance	6,38,785.00	10.14%
Physical Facilities Expenditure	Security Charges	2,30,528.00	3.66%
Physical Facilities Expenditure	Staff Welfare Expenses	84,592.00	1.34%
Physical Facilities Expenditure	Telephone Expenses	23,757.00	0.38%
Academic Support Expenditure	University And Board Expenses	6,87,196.00	10.91%
Total		24,71,151.00	39.24%



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Year 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (₹NR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,00,253.00	1.70%
Academic Support Expenditure	Books Expenses	8,68,889.00	14.70%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	3,107.00	0.05%
Physical Facilities Expenditure	Electricity Expenses	45,754.00	0.77%
Academic Support Expenditure	Exam Fees	20,887.00	0.35%
Physical Facilities Expenditure	General Expenses	75.00	0.00%
Physical Facilities Expenditure	Housekeeping Charges	1,18,284.00	2.00%
Academic Support Expenditure	Internet Expenses	71,900.00	1.22%
Physical Facilities Expenditure	Registration Expenses	10,500.00	0.18%
Physical Facilities Expenditure	Repair And Maintenance	6,192.00	0.10%
Physical Facilities Expenditure	Security Charges	2,51,948.00	4.26%
Academic Support Expenditure	Software Expenses	1,25,380.00	2.12%
Physical Facilities Expenditure	Staff Welfare Expenses	340.00	0.01%
Physical Facilities Expenditure	Telephone Expenses	5,519.00	0.09%
Academic Support Expenditure	University And Board Expenses	6,15,928.00	10.42%
Total		22,44,956.00	37.99%

Year 5 (2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (₹NR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Affiliation Fees	86,500.00	1.52%
Academic Support Expenditure	Books Expenses	4,800.00	0.08%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	9,155.00	0.16%
Physical Facilities Expenditure	Electricity Expenses	78,041.00	1.37%
Academic Support Expenditure	Exam Fees	65,469.00	1.15%
Physical Facilities Expenditure	General Expenses	100.00	0.00%
Physical Facilities Expenditure	Housekeeping Charges	1,09,219.00	1.91%
Academic Support Expenditure	Internet Expenses	53,100.00	0.93%
Physical Facilities Expenditure	Repair And Maintenance	4,383.00	0.08%
Physical Facilities Expenditure	Security Charges	2,36,990.00	4.15%
Academic Support Expenditure	Software Expenses	1,10,920.00	1.94%
Physical Facilities Expenditure	Staff Welfare Expenses	465.00	0.01%
Physical Facilities Expenditure	Telephone Expenses	4,713.00	0.08%
Academic Support Expenditure	University And Board Expenses	3,07,360.00	5.39%
Total		10,71,215.00	18.77%

Cumulative Fees Received (Income) of last 5 years: **3,68,89,886.00**Cumulative Academic and Physical Support Expenditure of Last 5 years: **95,30,268.00**Average Percentage of Total Academic and Physical Support Expenditure as against Total Fees Received (Income) in last 5 years: **25.83%***R. R. Shukla*

Name of Firm: R SHUKLA & ASSOCIATES, CHARTERED ACCOUNTANTS
 Name of the Signatory: CA Rakesh R. Shukla (Proprietor)
 Address: 308 A Wing, Shankarwadi CHS. Ltd.,
 Shankarwadi, Jogeshwari East, Mumbai - 400 060
 Membership No: 156920
 FRN No: 137517W
 UIDN: 24156920BK COZX3120

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**Per Day Usage of Library by Students and Faculty Percentage per day usage of
(Library by teachers and students (Footfalls and login data for library access)
During the last completed academic year
(2022-23)**

Number of teachers and students using library per day over last one year

Response: 35 (14.11%)

Method of computing per day usage of library:

Library Register Number of users using library
through E-access

Per day: 1 Formula:

Expenditure on subscription to E-Journals, E-books (INR in lakhs)

Expenditure on subscription to other E-resources (INR In lakhs)

**Numbers of teachers and Students using library per day x 100
Total no of students and teachers**

$$= \frac{35}{248} \times 100$$

248

$$= 14.11\%$$



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